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GOVERNMENT OF FIJI

2011 APPROPRIATION DECREE 2010
 (DECREE NO. 59 OF 2010)

IN exercise of the powers vested in me as President of the Republic of Fiji and the Commander in Chief of the Republic of Fiji Military Forces by virtue of the Executive Authority of Fiji Decree 2009, I hereby make the following Decree—

TO APPROPRIATE A SUM OF ONE BILLION, SIX HUNDRED AND SIXTY SEVEN MILLION, SIX HUNDRED AND EIGHTY THOUSAND, FIVE HUNDRED AND EIGHTY SIX DOLLARS FOR THE ORDINARY SERVICES OF GOVERNMENT FOR THE YEAR ENDING 31st DECEMBER 2011

Short title and commencement

1. This Decree may be cited as the 2011 Appropriation Decree 2010, and comes into force on 1st January, 2011.

Appropriation of \$1,667,680,586

2. A sum of \$1,667,680,586 is to be issued from the Consolidated Fund or other funds of the State, and applied to the ordinary services of the Government for the year ending 31st December 2011, and such sum is to be appropriated for the purposes specified in Schedules 1 and 2 and also the 2011 Revised Budget Estimates.

Government Borrowing

3.—(1) The Government borrowing for 2011 shall not exceed the sum of \$ 734,801,481.

(2) Notwithstanding any other written law and for the purpose of subsection (1), the Minister for Finance may, subject to the approval of Cabinet, borrow on behalf of the State by raising loans not exceeding \$734,801,481 in 2011 for the following purposes—

- (a) meeting loan repayments for loans raised prior to 2011 and falling due for redemption in part or in whole in 2011;
- (b) conversion of maturing loans;
- (c) conversion of outstanding treasury bills into loans; and
- (d) funding the costs of any expenditure for loans implementation purposes in 2010

Redeployment of \$25,028,793

4. Columns 4 and 5 of Schedule 3 sets out the sum of \$5,200,000 being redeployed in 2009 by virtue of section 22 of the Financial Management Act 2004.

Given under my hand this 30th day of November 2010.

EPELI NAILATIKAU
 President of the Republic of Fiji

SCHEDULE 1
(Section 2)

<u>From the Operating Fund Account</u>		
Head No.	Ministry/Department	Amount \$
1	Office of the President	1,419,368
2	Office of the Prime Minister	50,894,206
3	Office of the Attorney General and Solicitor General	7,124,022
4	Ministry of Finance	62,044,381
5	Department of iTaukei Affairs	18,203,963
6	Ministry of Defence, National Security and Immigration	4,332,638
7	Ministry of Labour, Industrial Relations and Employment	9,246,880
8	Ministry of Foreign Affairs and International Cooperation	25,153,063
9	Office of the Auditor General	3,200,769
10	Elections Office	1,696,127
11	Judiciary	16,079,264
12	Parliament	1,373,123
13	Office of Accountability and Transparency	960,710
14	Office of the Director of Public Prosecutions	3,842,893
15	Ministry of Justice and Anti Corruption	22,447,553
16	Ministry of Information	3,998,333
17	Ministry of Strategic Planning National Development and Statistics	8,598,049
18	Ministry of Provincial Development, National Disaster Management and Sugar	28,869,655
19	Fiji Military Forces	108,028,973
20	Fiji Police Force	76,959,564
21	Ministry of Education, National Heritage, Culture and Arts	245,098,110
22	Ministry of Health	137,448,351
23	Ministry of Local Government, Urban Development, Housing and Environment	12,620,711
24	Ministry of Social Welfare, Women and Poverty Alleviation	37,080,705
25	Department of Youth and Sports	3,360,584
26	Higher Education Institutions	64,597,202
30	Department of Agriculture	44,294,785
32	Department of Fisheries and Forests	13,075,272
33	Ministry of Lands and Mineral Resources	25,770,245
34	Ministry of Industry and Trade	13,886,701
36	Ministry of Public Enterprise, Tourism, Civil Aviation and Communications	38,448,373
40	Ministry of Works and Transport	227,909,845
41	Ministry of Public Utilities and Energy	99,108,629
50	Miscellaneous Services	227,085,539
TOTAL		1,644,258,586

SCHEDULE 2
(Section 2)

<u>FROM THE LENDING FUND ACCOUNT</u>		
		Amount (\$)
	<u>Re-current Loans</u>	
1	Loans to Public Officers	1, 000, 000
2	Production Loans to Farmers	72, 000
3	Loans to Consumer Co-operatives Societies	250, 000
4	Loans to Copra Industry for Stabilisation of Earnings	13, 500, 000
5	Loans to Students attending Tertiary Education Institutions	5, 000, 000
6	Loans to Private Students	500, 000
7	Loans to Timber Industry for Stabilisation of Earnings	1, 000, 000
8	Loans to Ministers and Members of Parliament	1, 100, 000
	Total recurrent loans	22, 422, 000
	<u>Non-recurrent loans</u>	
1	Student Loan Scheme	1, 000, 000
	Total Non-Recurrent Loans	1, 000,000
	TOTAL	23, 422, 000

SCHEDULE 3
(Section 4)

From the Operating Fund Account					
1	2	3	4	5	6
Head	Ministry/Department	2010 Approved Budget	Redeployment From	Redeployment To	2010 Revised Budget
		\$	\$	\$	\$
1	Office of the President	1,156,231			1,156,231
2	Office of the Prime Minister and People's Charter	30,990,204	(6,750,000)		24,240,204
3	Office of the Attorney General and Solicitor General	6,148,312			6,148,312
4	Ministry of Finance	58,071,683	(1,000,000)		57,071,683
5	Department of i'Taukei Affairs	25,615,729			25,615,729
6	Ministry of Defence, National Security and Immigration	5,294,185	(1,687,500)		3,606,685
7	Ministry of Labour, Industrial Relations and Employment	10,550,680			10,550,680
8	Ministry of Foreign Affairs, International Cooperation and Civil Aviation	27,832,759	(979,588)		26,853,171
9	Office of the Auditor General	2,500,193			2,500,193
10	Elections Office	1,367,093			1,367,093
11	Judiciary	11,474,327			11,474,327
12	Legislature	1,063,231			1,063,231
13	Office of Accountability and Transparency	1,017,149			1,017,149
14	Office of the Director of Public Prosecutions	3,602,187			3,602,187
15	Ministry of Justice	17,129,563			17,129,563
16	Ministry of Information	3,490,922			3,490,922
17	Ministry of National Planning	10,000,432	(2,000,000)		8,000,432
18	Ministry of Provincial Development, National Disaster Management and	48,334,309			48,334,309

	Multi-Ethnic Affairs				
19	Fiji Military Forces	101,118,550	(417,955)		100,700,595
20	Fiji Police Force	77,678,970			77,678,970
21	Ministry of Education, National Heritage, Culture and Arts	239,138,411			239,138,411
22	Ministry of Health	138,714,523			138,714,523
23	Ministry of Local Government, Urban Development, Housing and Environment	11,258,583			11,258,583
24	Ministry of Social Welfare, Women and Poverty Alleviation	32,963,300			32,963,300
25	Department of Youth and Sports	2,692,728			2,692,728
26	Higher Education Institutions	61,697,202			61,697,202
30	Ministry of Primary Industries	75,983,930	(5,756,250)		70,227,680
33	Ministry of Lands and Mineral Resources	39,122,423		1,091,293	40,213,716
34	Ministry of Industry and Trade	11,962,310			11,962,310
36	Ministry of Public Enterprise, Tourism and Communications	29,882,840			29,882,840
40	Ministry of Works and Transport	170,321,903			170,321,903
41	Ministry of Public Utilities and Energy	104,549,849	(4,100,000)		100,449,849
50	Miscellaneous Services	85,629,298	(2,337,500)	23,937,500	107,229,298
51	Pensions	37,628,200			37,628,200
52	Finance Charges on Public Debt	229,471,306			229,471,306
	Total	1,715,453,513	(25,028,793)	25,028,793	1,715,453,513